

15
July 6, 2026

The Honorable H. M. Davenport
County Judge
Navarro County Courthouse
300 West 3rd Avenue
Corsicana, Texas 75110

Dear Judge Davenport:

The City of Corsicana Council will meet on August 10, 2026, at the Government Center to consider the 2027 City budget. Part of the process will be finalizing the figures outlined in this letter for the shared services with Navarro County, including emergency medical services, economic development, animal shelter, and fire services.

The City proposes to continue response to emergency fire calls on an hourly basis, billed at **\$300/hour**. Charges begin at the start of service; any portion of an hour will be billed as a full hour. The City will continue billing for hazardous material responses on public rights-of-way. Any hazardous material calls on private property will be billed at time and materials to the County.

The current agreement with the County covers 50% of the salary, benefits, and expenses for the Economic Development Director, including supplies. This amount excludes the portion of the budget attributed to Assistant City Manager role. The City requests that the County continue funding at this level, with its 2027 share proposed at **\$123,201**.

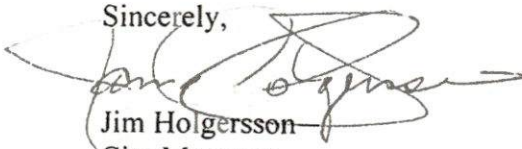
The City requests **\$145,748** for animal shelter services, representing 25% of the proposed 2027 shelter budget. This percentage corresponds to the County's share of animals received during calendar year 2025 and 2026 year to date. The existing agreement allows County officials to drop off animals at no cost.

The total request for subsidy for EMS services for the 2027 Budget is **\$462,900**. A portion of the request is **\$230,400**, which will cover 40% of the cost to staff Ambulance #7 and a small share of the operating cost of the Fire Stations used by Allegiance personnel. The City also requests a 50% match toward a new power stretchers to be ordered this year, with delivery anticipated in FY 2027. The estimated cost is \$140,000; the County's share would be **\$70,000**. The City will continue under the current contract for services with Allegiance.

One ambulance was previously approved and ordered in FY 2026. This vehicle will be used by Allegiance to provide service to the City and the County. Upon delivery in FY 2027, the County's agreed share is **\$162,500**.

All other services are proposed to remain unchanged. Please let me know when you would prefer to schedule a budget work session to discuss these items. For questions or further information, you may contact me or the Mayor at (903) 654-4803.

Sincerely,


Jim Holgersson
City Manager

COPY

DATE 08/25/2026 14:55

90.05% OF YEAR COMPLETED

STATEMENT OF EXPENSES FOR AUGUST

GEL106 PAGE 1

GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2026 101-406-478	AMBULANCE	.00	482,487.00	.00	296,572.00 61.47	185,915.00 38.53
	FINAL TOTAL	.00	482,487.00	.00	296,572.00 61.47	185,915.00 38.53